Travis County Emergency Services District No. 5 2023 Annual Report



Key Personnel

Commissioners	Operations/Administrative Staff
Reed Boyd, President	Chris Barron, Chief
Tom Dodds, Vice President	Carlos Braumuller, Captain
Dennis Wright, Treasurer	Ben Cook, Lieutenant
Judy Canion, Assistant Treasurer	Eric Pena, Lieutenant
Tom Quirk, Secretary	Randy Salinas, Lieutenant









Events – Emergency Responses

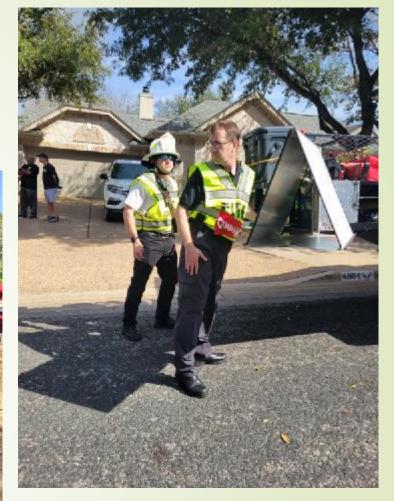




Events – Emergency Responses







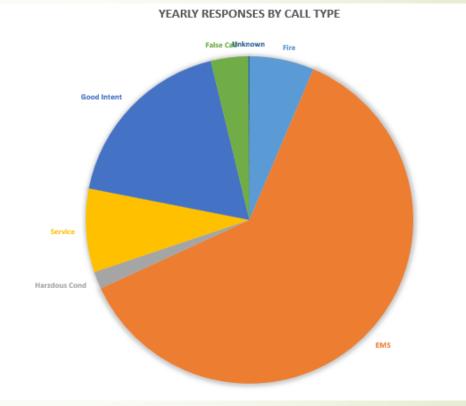


Events – Emergency Responses



2023 Emergency Responses

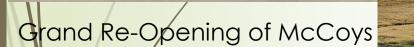
Fire	109
EMS	1054
Harzdous Cond	29
Service	141
Good Intent	309
False Call	63
Unknown	2
Total	1707





Emergency Response - Trends				
	663	602	707	
2]				
2020	2021	2022	2023	
Annual Call Volume				





179

Auxiliary Spring Fling

Civil Air Patrol - High Altitude Balloon Launch

Events – Community Events





Station Visits – Fire Prevention Month

FIRE RESC

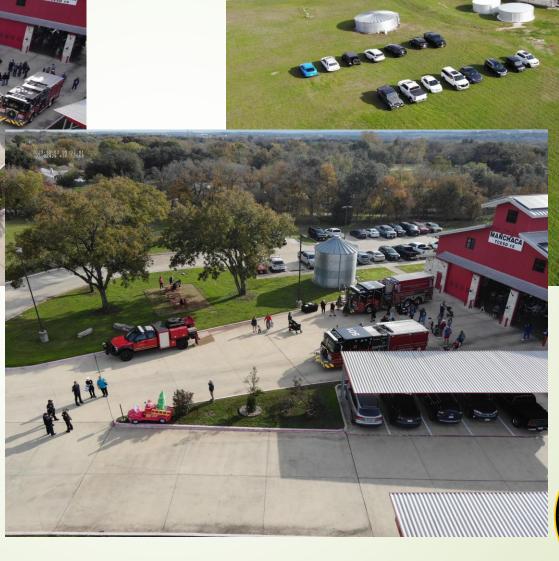
Sheriff Hernandez Family Visit

Events – Community Events



Pancakes With Santa

ACTIVITIES

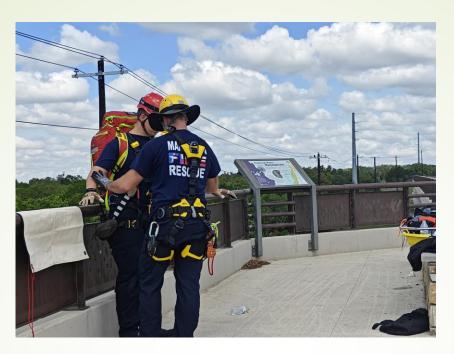


ANCHA





Big Wheel



Ropes/Rescue



Ropes



Operations - Training



STARFlight

Annual PAT Test

Operations - Training







Additional 29,000 gallon Rain Water Tank & Solar Panels

Investments in TCESD5 Property



Travis County EMERGENCY SERVICE DISTRICT #5 MANCHACA FIRE / RESCUE





Fire Chief Chris Barron

Board of Commissioners Reed Boyd, President Tom Dodds, Vice President Tom Quirk, Secretary Dennis Wright, Treasurer Judy Canion, Asst. Treasurer

Executive Summary –

Emergency Service District 5 (ESD 5) is currently demonstrating strong performance given their available resources. They boast well-trained personnel who are dedicated to safeguarding lives and property within their territory.

The Department has set specific service delivery objectives:

- Dispatch to Arrival of first unit within 6:00 mins, on average
- Turnout Time completed within 1:00 min, on average
- Travel Time completed within 5:00 mins, on average

ESD 5 is effectively meeting these response time targets with their existing unit, Eng 501, and through Automatic Aid collaboration with other Travis County agencies such as the Austin Fire Department (AFD) and Emergency Service District 11 (ESD 11). While the Department is committed to providing the highest level of service, relying on a single unit places a substantial demand on outside agencies for assistance.

According to the data, the reliance on outside agencies to respond to emergencies within ESD 5's territory deviates from the typical practice among Travis County agencies, which tends to be greater than 80%.

- ESD 5 Units are providing first-in response to 55% of the emergency incidents
- Outside agency units are providing first-in response to 45% of the emergency incidents

Service Delivery Study

nvestments in TCESD5



MANCHACA FIRE / RESCUE

SERVICE DELIVERY REVIEW



Fire Chief Chris Barron

Board of Commissioners Reed Boyd, President Tom Dodds. Vice President Tom Quirk, Secretary Dennis Wright, Treasurer Judy Canion, Asst. Treasurer

Recommendations

1. Additional Unit / Station 501 — Needed within 1 Year

Primary Challenge: Response division between ESD 5 and Auto Aid partners, growth and development Recommend an addition unit at Station 501. Will help increase first-due response by an ESD 5 Unit.

Additional Station / West — Needed within 2-5 Years

Primary Challenge: Railroad Tracks

The existing railroad track configuration does not allow for traffic flow when in use by train (no bridge or underpass). This impacts all vehicle traffic, including emergency response units.

By placing an additional station on the west side of the railroad tracks, ESD 5 would have response on both the west and east side of the territory during railroad track use.

3. Additional Stations / East and Infill — Needed within 5-10 Years

Primary Challenge: Continued growth and development within territory

The expansion of both current and future developments is projected to lead to an increase in incident volume within ESD 5's jurisdiction. While this development is distributed across the territory, it's anticipated that the Recommendation #1 & 2 is eastern side may experience growth at a faster pace compared to other regions. Furthermore, the ongoing demand along Menchaca Rd underscores the need for the establishment of an infill station.

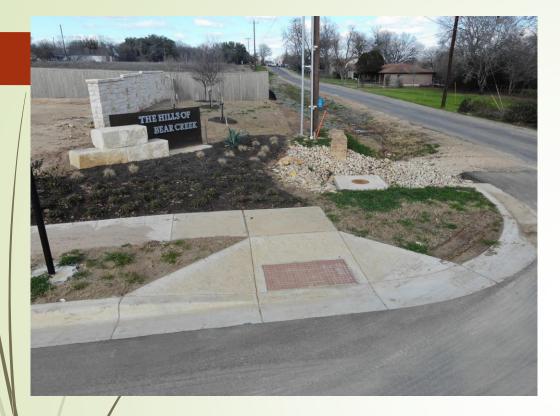
Service Delivery Study

nvestments in TCESD5



already in process for

2024





The Hills of Bear Creek

New Housing





Shelby Ranch – 302 unit, 4 Story



Artisan Cove – Six- two-story units

NEW HOUSING





Villae – 65 Townhomes



Bridge at Estancia Apartments – 318 Units 4 Story

NEW HOUSING



New Equestrian Center- Marbridge



New Industrial – Lowden Lane

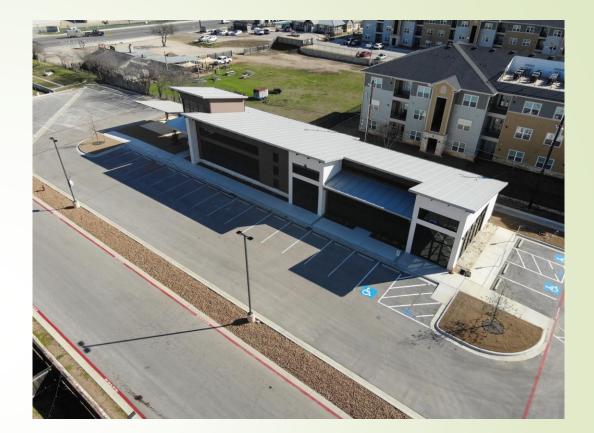
ew Developments





The Austin Stone Church

New Buildings



Restaurant/Offices





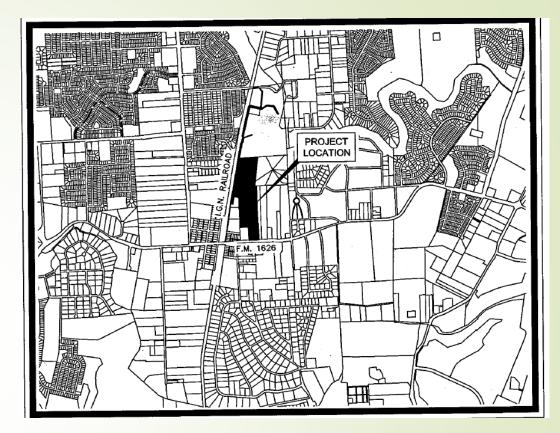
Pickleball Courts

New Buildings





Big Valley Drive – 8 Multi Family Buildings – 303 Units



FM 1626 - 158 Unit Detached Condominium Layout

ew Apartments/Homes-Coming Soon

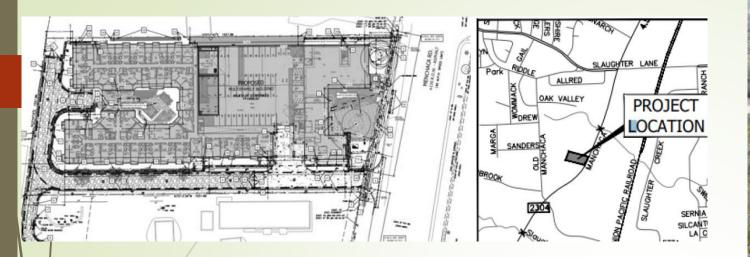




FM1626/Katy Ln - 3 Story Senior Living Center in San Leanna – 200 Units

ew Developments – coming soon





Manchaca Rd -5 Story – 233 Units





Old San Antonio Rd - Estancia West

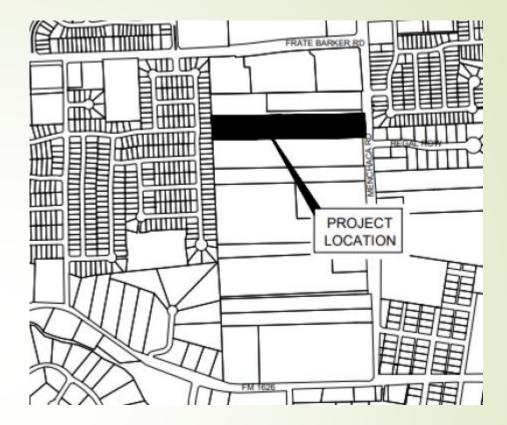
Townhomes – 163 homes

Multi-family units-coming soon





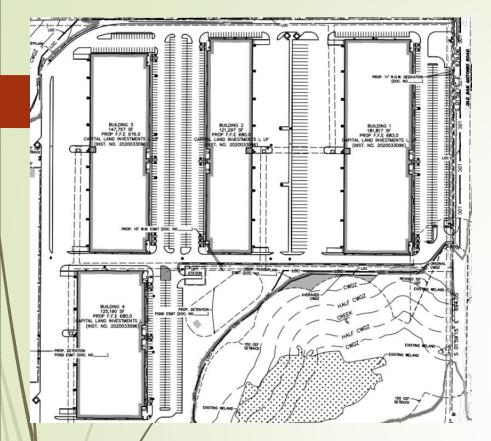
Estancia III – 326 Apartments



11800 Manchaca Rd Apartments – 4 Story – 240 Units

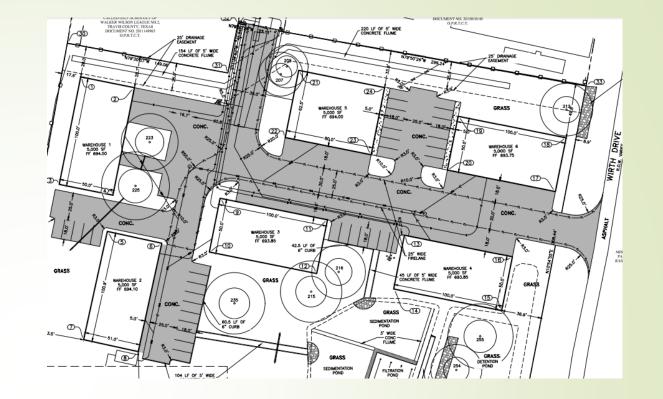
Multi-family units-coming soon





Old San Antonio Rd – Travis South Industrial – 4 = 125,000 to 181,000sq ft Industrial Buildings

ew Industrial



Wirth Rd - Wirth Warehouses – 8 new offices/warehouse buildings





Manchaca Rd - Moontower Apartments – 5 Story – 260 Units

NEW HOUSING - COMING SOON



What's Planned - 2024

- Additional person for 6 person staffing
- Add Squad to ESD5 Response Plans
- Station 502 Plans
- Community Risk Reduction Officer
- Switch to Travis County Medical Direction Oversight



